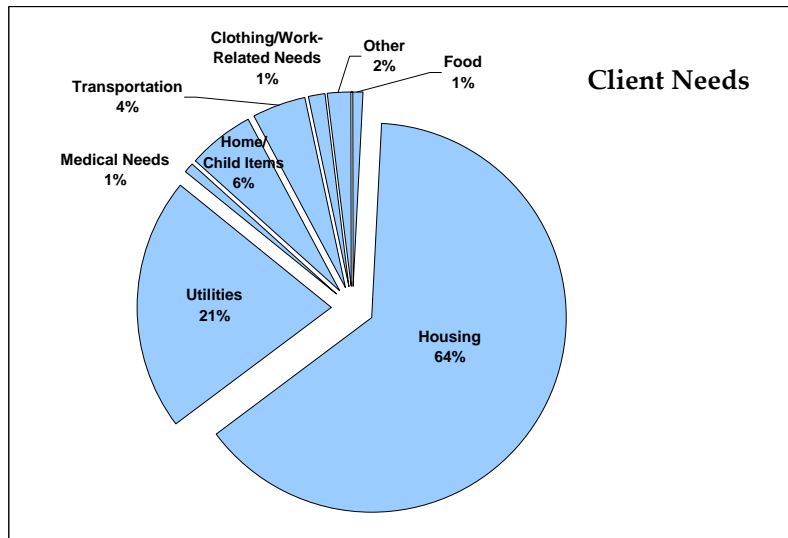
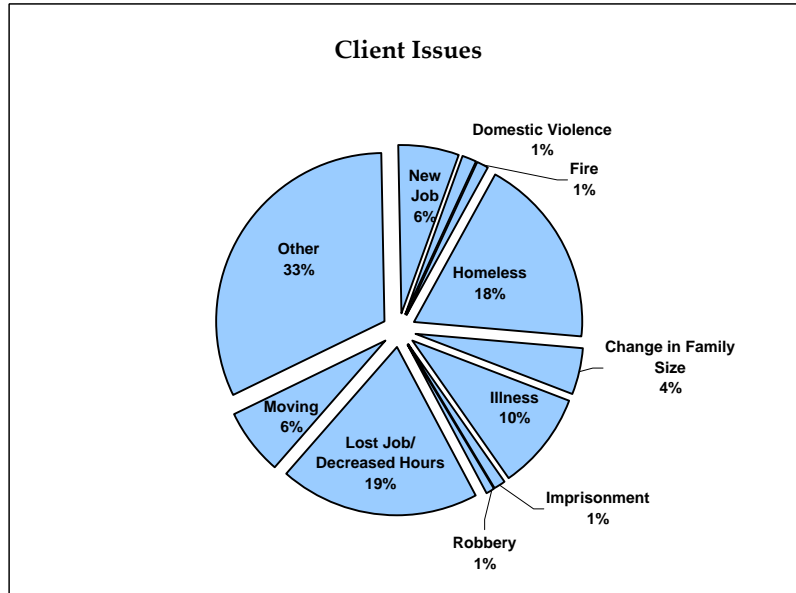




2007 Service Summary



Client Services Summary	
January-December 2007	
Total Number of Families Served	9,500
Tot. Num. of Children That Benefited	7,666
Total Number of Families Served with Homelessness Prevention Funds	4,498
Ave. Homelessness Prev. Dist. Amt.	\$430.00
Homelessness Prev. Assistance	\$1,935,595
% of Total Dollars Spent on Homelessness Prevention	85%
Total Dollars Distributed	\$2,283,494

Client Needs		
Need	Dollars	
Food	\$21,850	1%
Housing	\$1,456,614	64%
Utilities	\$480,911	21%
Medical Needs	\$17,012	1%
Home/Child Items	\$129,697	6%
Transportation	\$101,919	4%
Clothing/Work-Related Needs	\$33,475	1%
Other	\$42,016	2%
Total	\$2,283,494	100%

Client Demographics	
Ethnicity	
African-American	71%
Asian-American	1%
Caucasian	11%
Hispanic/Latino	13%
Native American	0%
Other	2%
Sex	
Female	61%
Male	38%
Age	
Average Age	42
Percentage Aged 55 and Over	12%

Please note that demographic information was not given for every client and is not necessarily representative of entire household.